



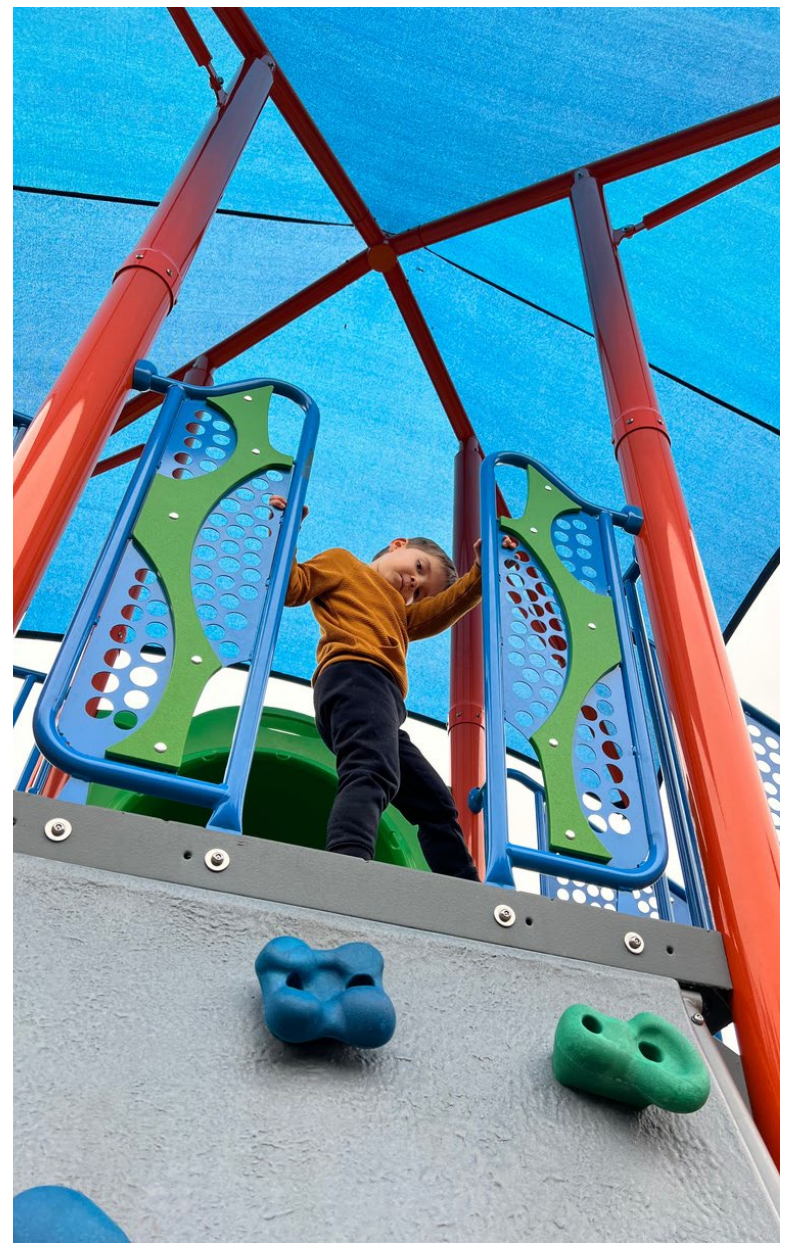
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NOVATO
STATE OF THE CITY

AMY CUNNINGHAM
INTERIM
CITY MANAGER

MARCH 19, 2024







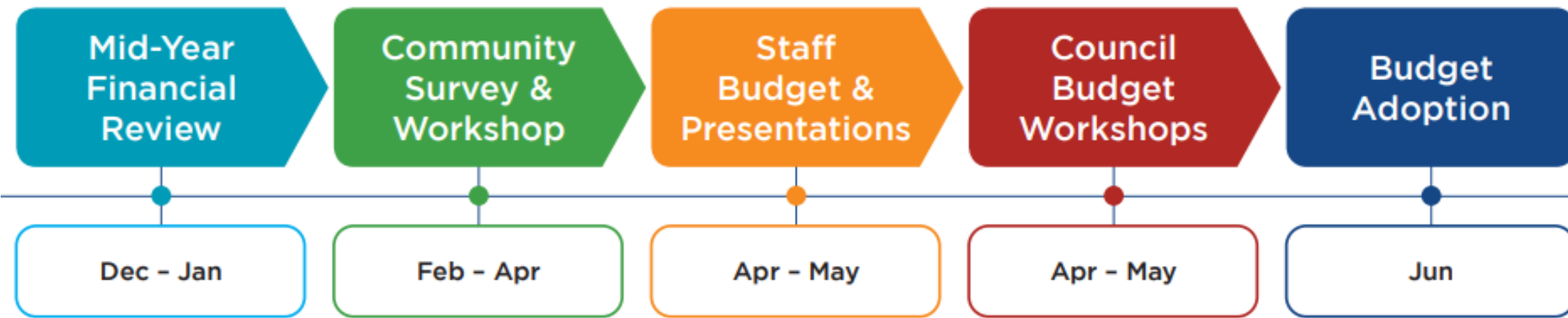
CITY OF **NOVATO**
CALIFORNIA

STRATEGIC PLAN

JULY 1, 2023 - JUNE 30, 2025



Annual Budget Process



Novato City Council



CITY OF NOVATO
CALIFORNIA



MARK MILBERG
Mayor



TIM O'CONNOR
Mayor Pro Tem



PAT EKLUND
Councilmember



RACHEL FARAC
Councilmember



SUSAN WERNICK
Councilmember





Nick Nguyen
Public Works Director



Jim Naugle
Chief of Police



Clare Hartman
Community Development Director







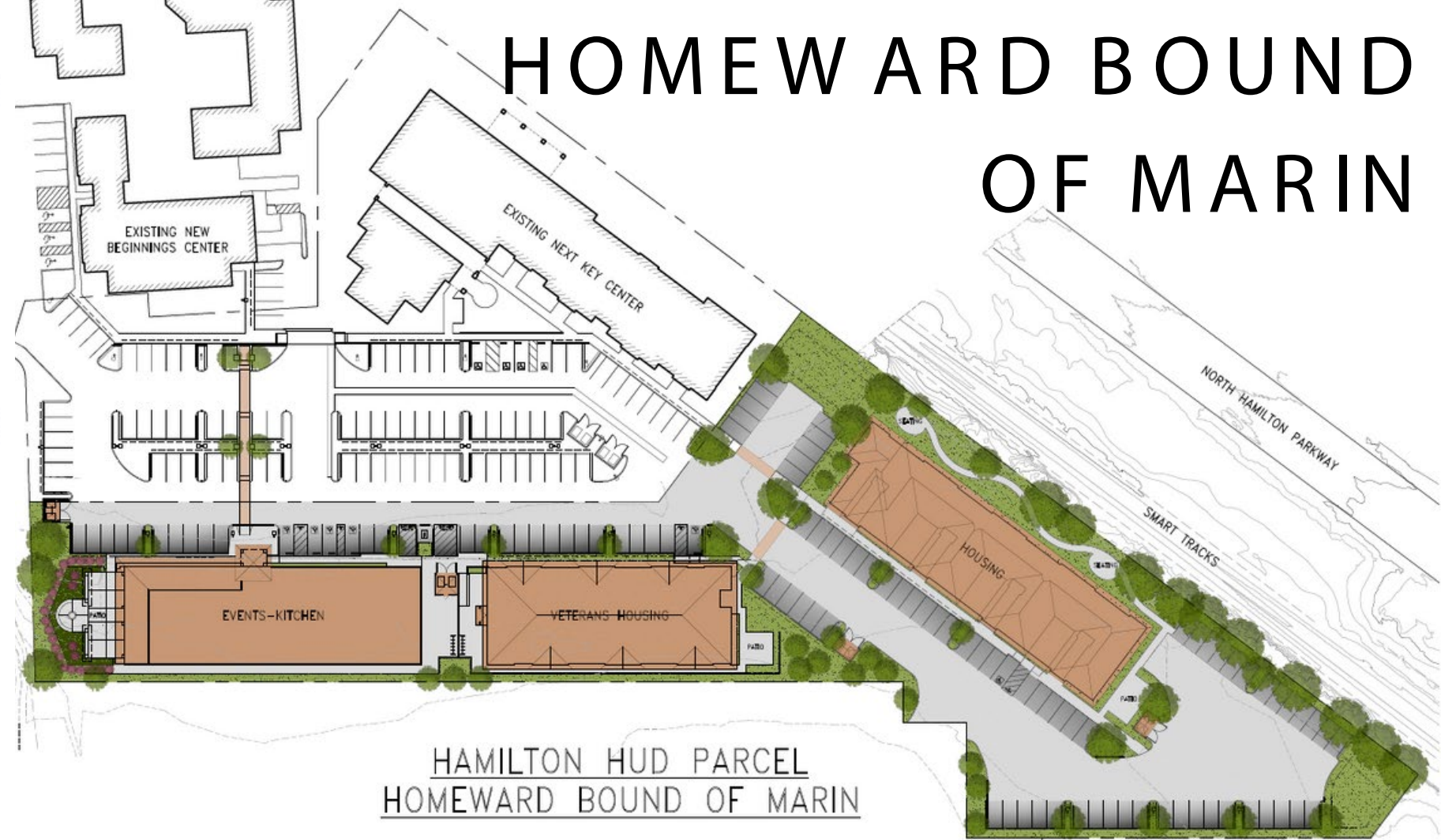






City of Novato 6th Cycle Housing Element Update

Revised Public Hearing Draft
January 2024



Site Summary:
 +/- 4.0 acres (174,145 sf)
 80 units
 +/- 20 du/ac

Building Summary:
 (5) Bldg Type 1 - 7-plex
 (1) Bldg Type 2 - 6-plex
 (4) Bldg Type 3 - 6-plex
 (1) Bldg Type 4 - 5-plex
 (2) Bldg Type 5 - 4-plex
 (1) Bldg Type 6 - 2-plex

14 buildings total

Unit Summary:

(24) Plan A.1	3 bd/ 3 ba	+/- 1518 nsf
(26) Plan A.2	3 bd/ 2.5 ba	+/- 1656 nsf
(8) Plan B.1	2 bd /1.5 ba	+/- 1114 nsf
(22) Plan B.2	3 bd /3 ba	+/- 1385 nsf

80 total units

7711 REDWOOD BLVD



HAMILTON VILLAGE



777 SAN MARIN DRIVE



VILLAGE AT NOVATO



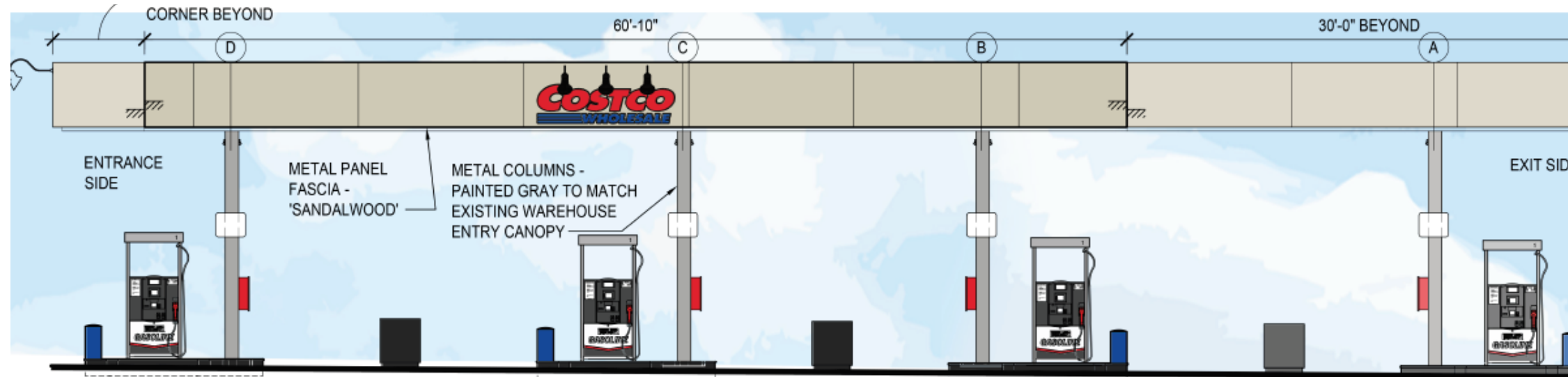
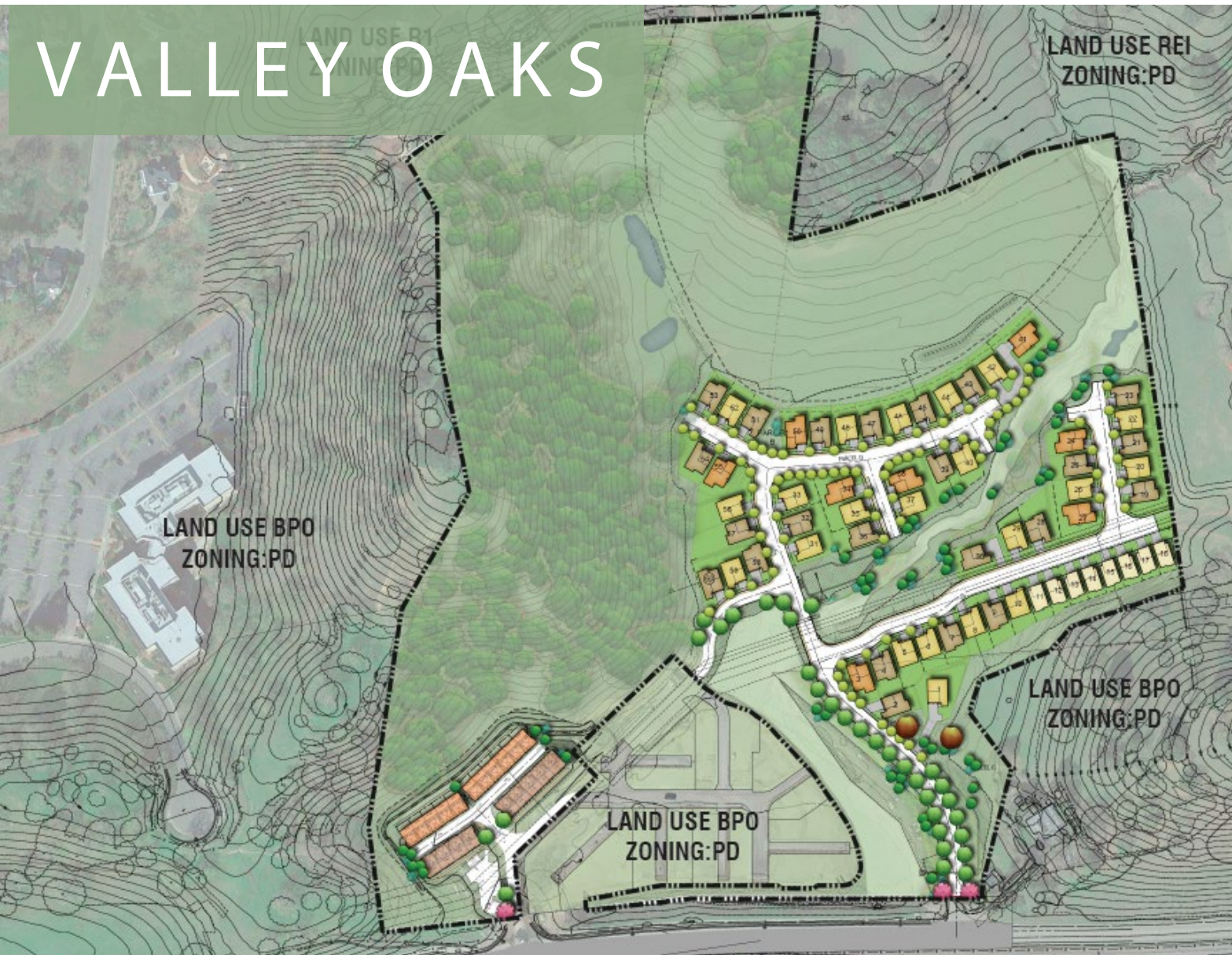
RESIDENCE INN NOVATO





HABITAT FOR HUMANITY

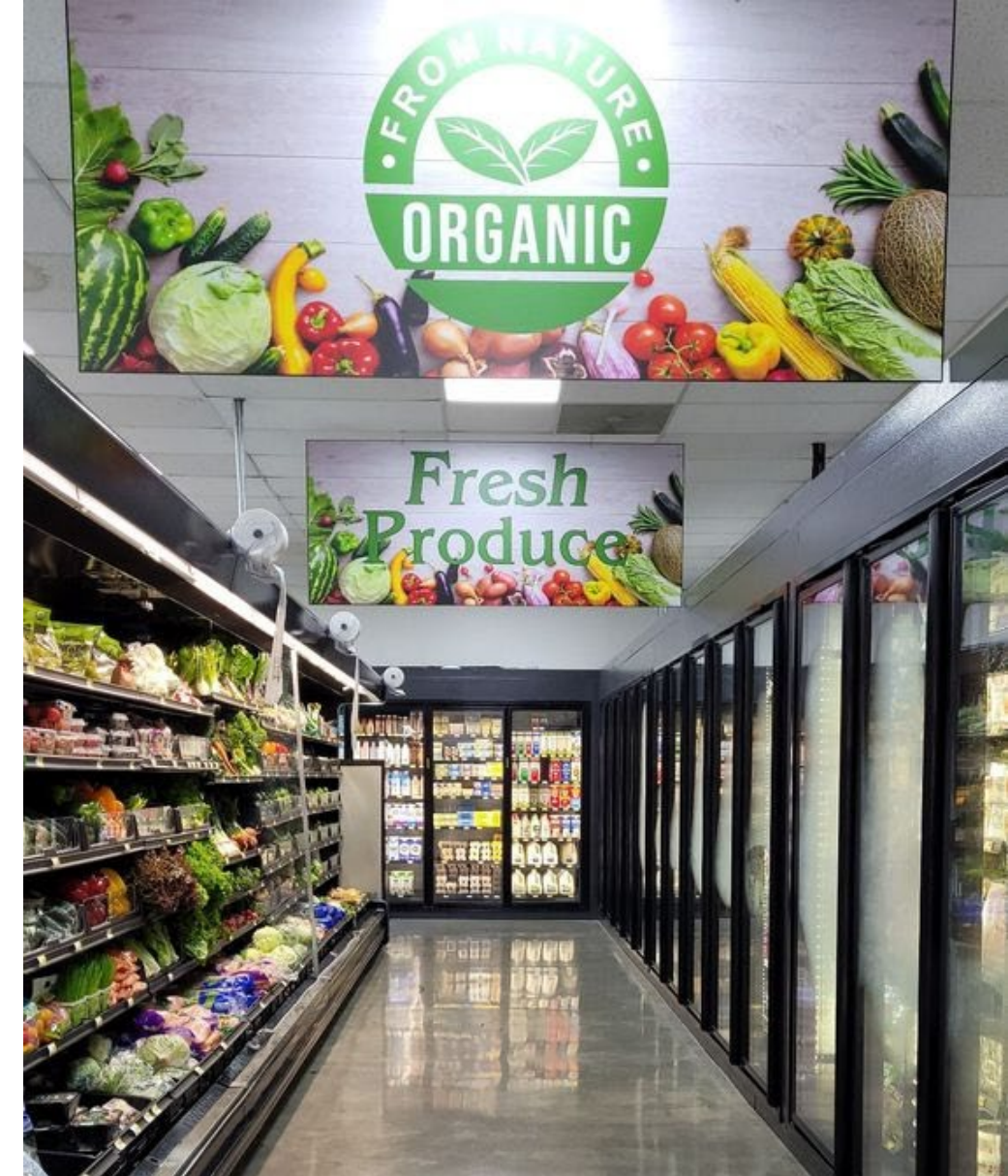
VALLEY OAKS



COSTCO FUEL FACILITY



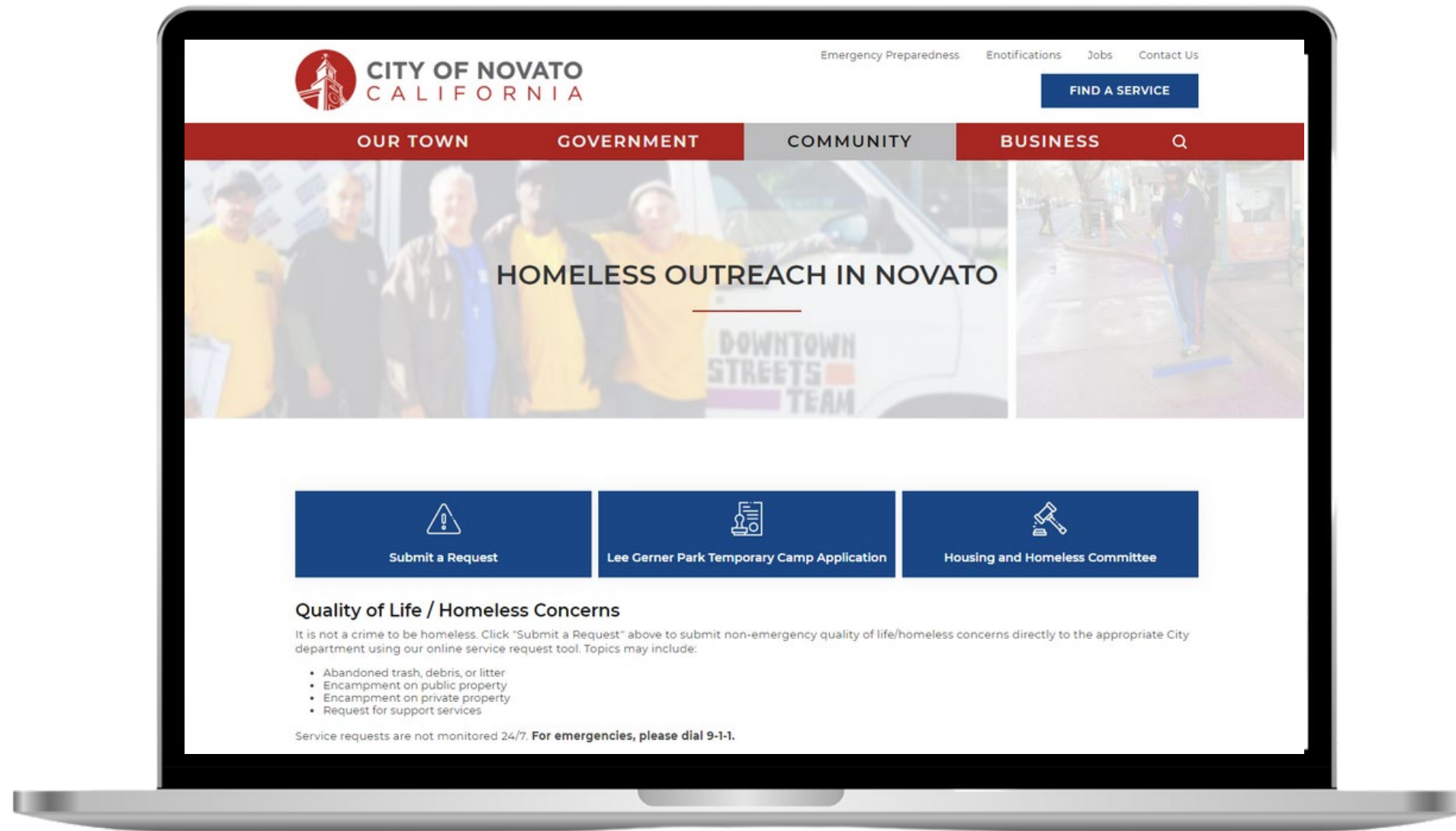
THE LODGE ON NOVATO CREEK





**CITY OF NOVATO INVITES
REQUESTS FOR INFORMATION**
NOVATO.ORG/SHERMANRFI







Gas-Powered Leaf Blower Ban Takes Effect July 1, 2023

Learn more: novato.org/leafblowers



Rainy Season is Pothole Season

Report potholes at
novato.org/servicerequest



CITY OF NOVATO
PUBLIC WORKS





Olive Tot Lot



GRANT AVENUE BRIDGE REHABILITATION PROJECT

novato.org/grantbridge

Location:
Grant Avenue Bridge between 8th Street & Virginia Avenue

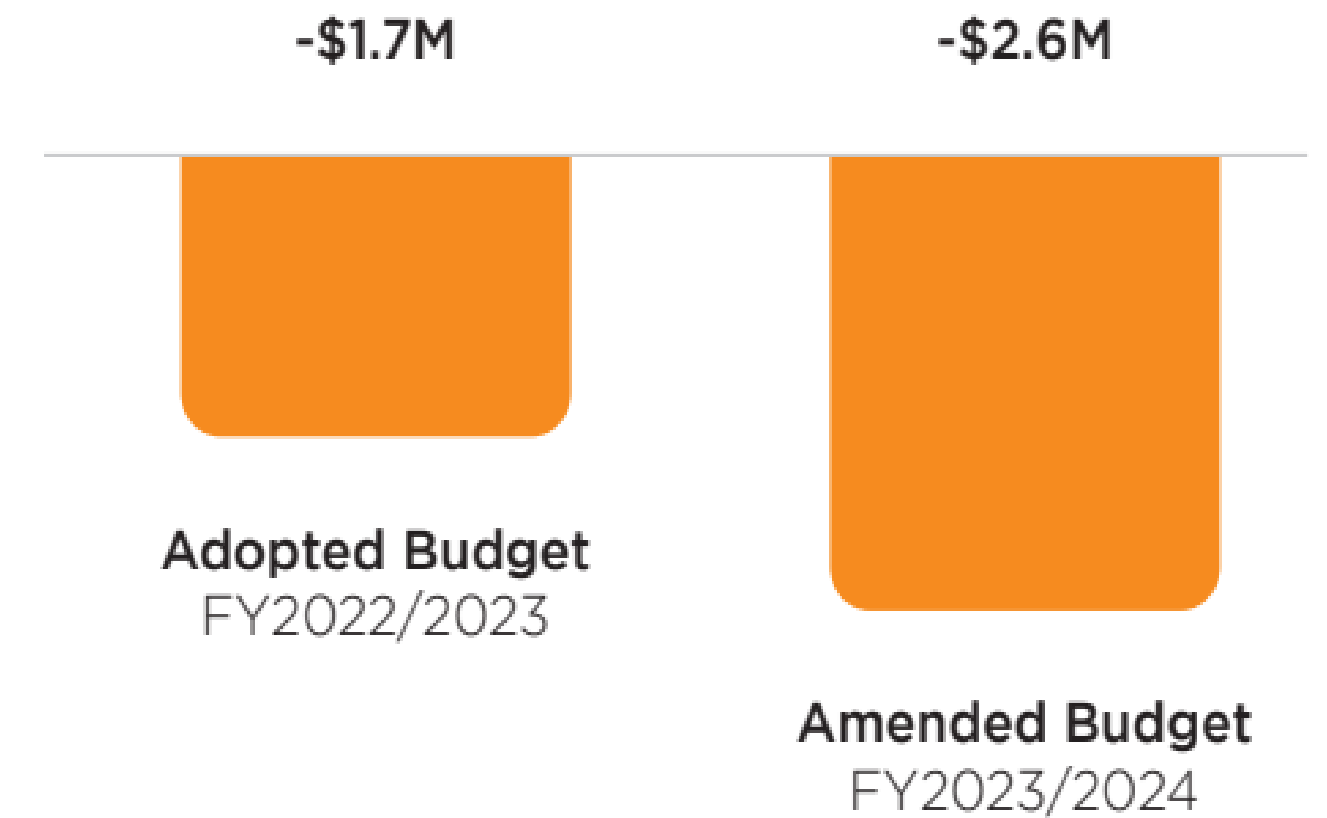
Anticipated Timeline:
April 2024 through January 2025*
**All timelines are tentative and subject to change*

Permitted Work Hours:
7am to 5pm, Monday - Friday



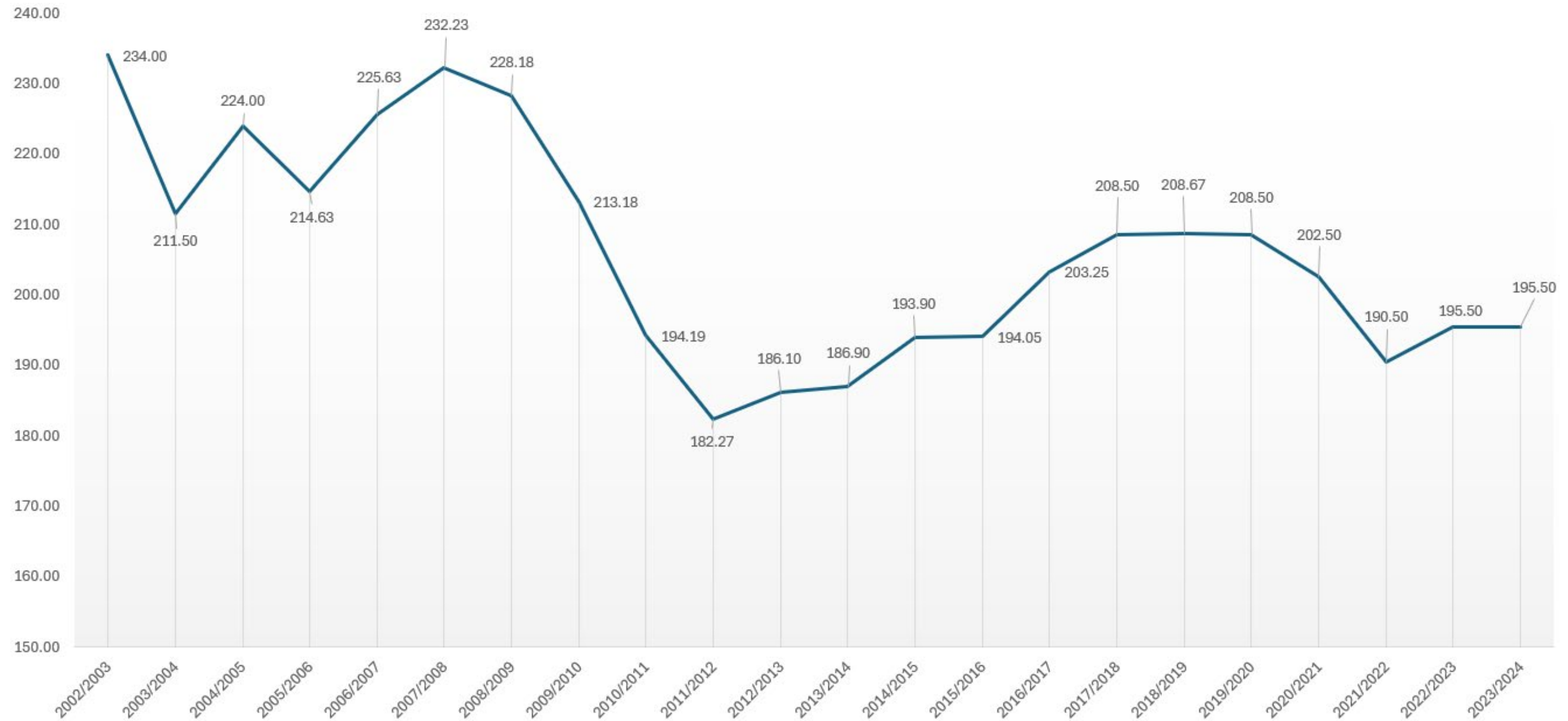
FY 23/24 GENERAL FUND SUMMARY

General Fund Operating Budget Summary	
	Adopted FY 2023/24
Revenue	\$47.9 M
Expense	(\$50.6 M)
Surplus / (Deficit)	(\$2.6 M)

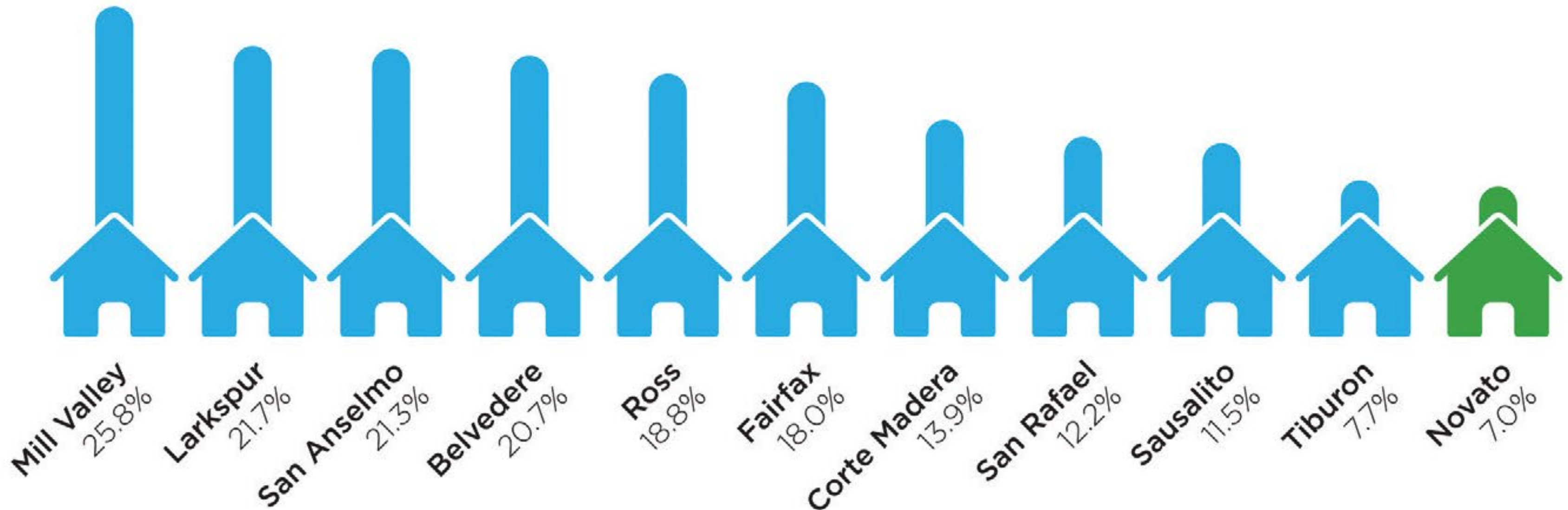


PERSONNEL: 20 YEAR HISTORY

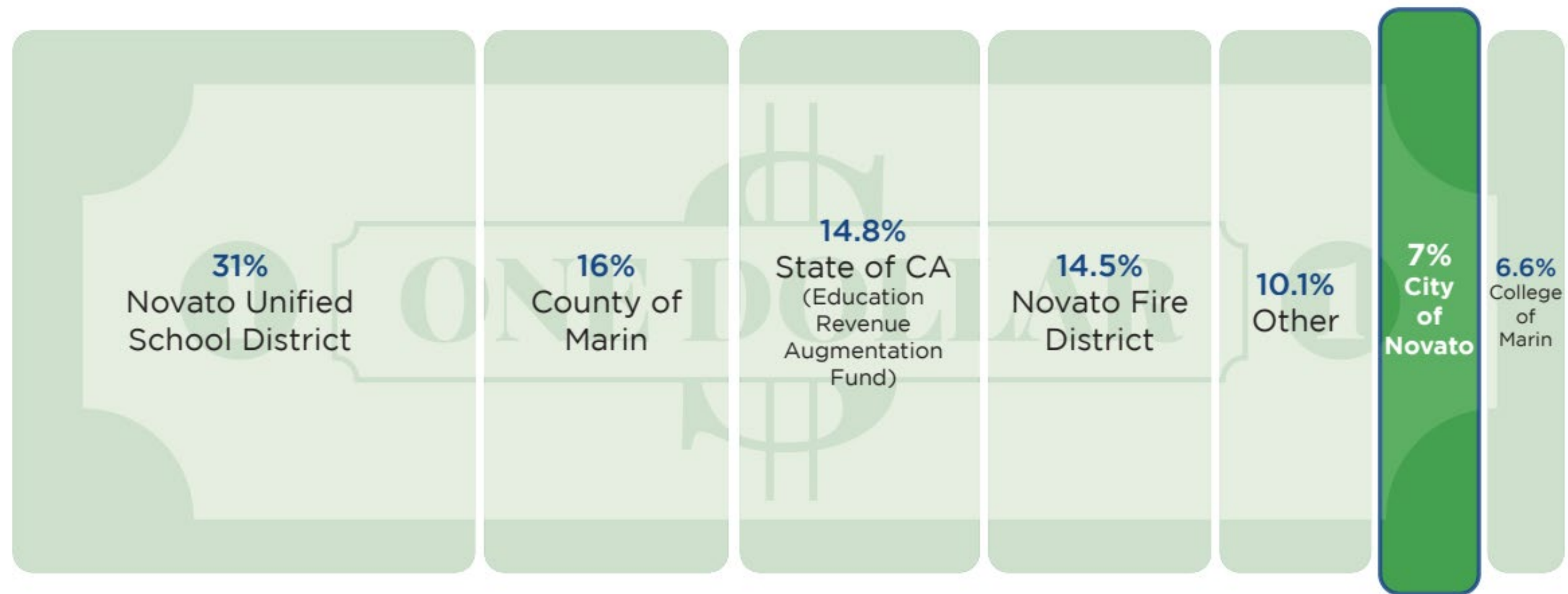
Personnel Allocation



LIMITED LOCALLY CONTROLLED FUNDING: PROPERTY TAX SHARE MARIN COUNTY

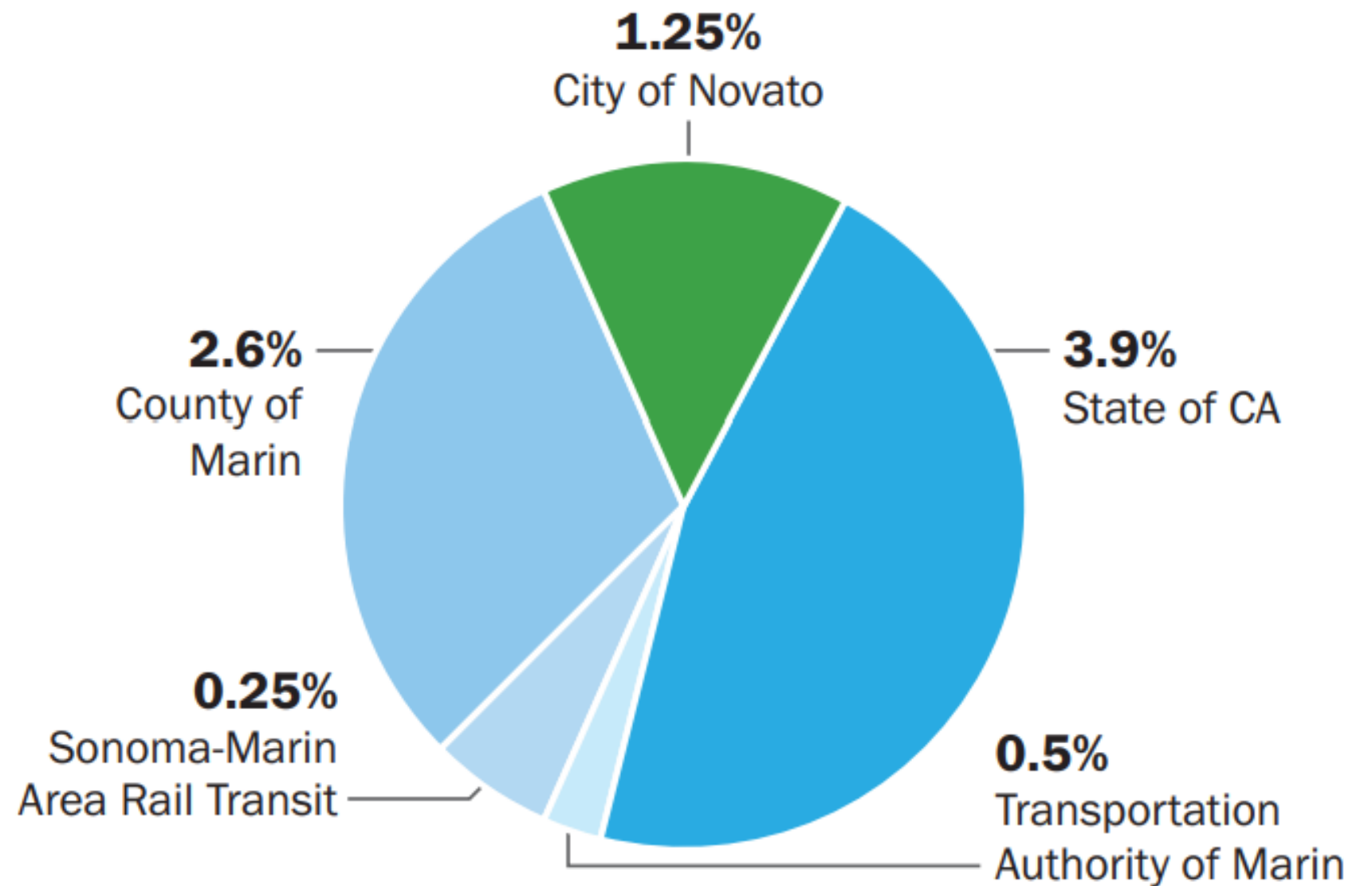


LIMITED LOCALLY CONTROLLED FUNDING: PROPERTY TAX



LIMITED LOCALLY CONTROLLED FUNDING: SALES TAX

Of the 8.5% sales tax collected in Novato, only 1.25% returns to the City of Novato



ENHANCING LOCALLY CONTROLLED REVENUE

Sales Tax would generate approximately \$10 million in annual revenue that could be used to:

- Fix potholes and maintain city streets
- Maintain 9-1-1 emergency response and public safety
- Reduce the risk of wildfires
- Maintain parks and recreation programs and facilities



Novato City Budget Community Workshop

THURSDAY, MARCH 28 AT 6PM

In person:

**Novato City Hall
901 Sherman Ave**

or

Online via Zoom:
novato.org/budget

*Zoom meeting details will be posted
the day of the workshop*



**CITY OF NOVATO
CALIFORNIA**

ANNUAL BUDGET PROCESS

Community Budget Workshop
March 28

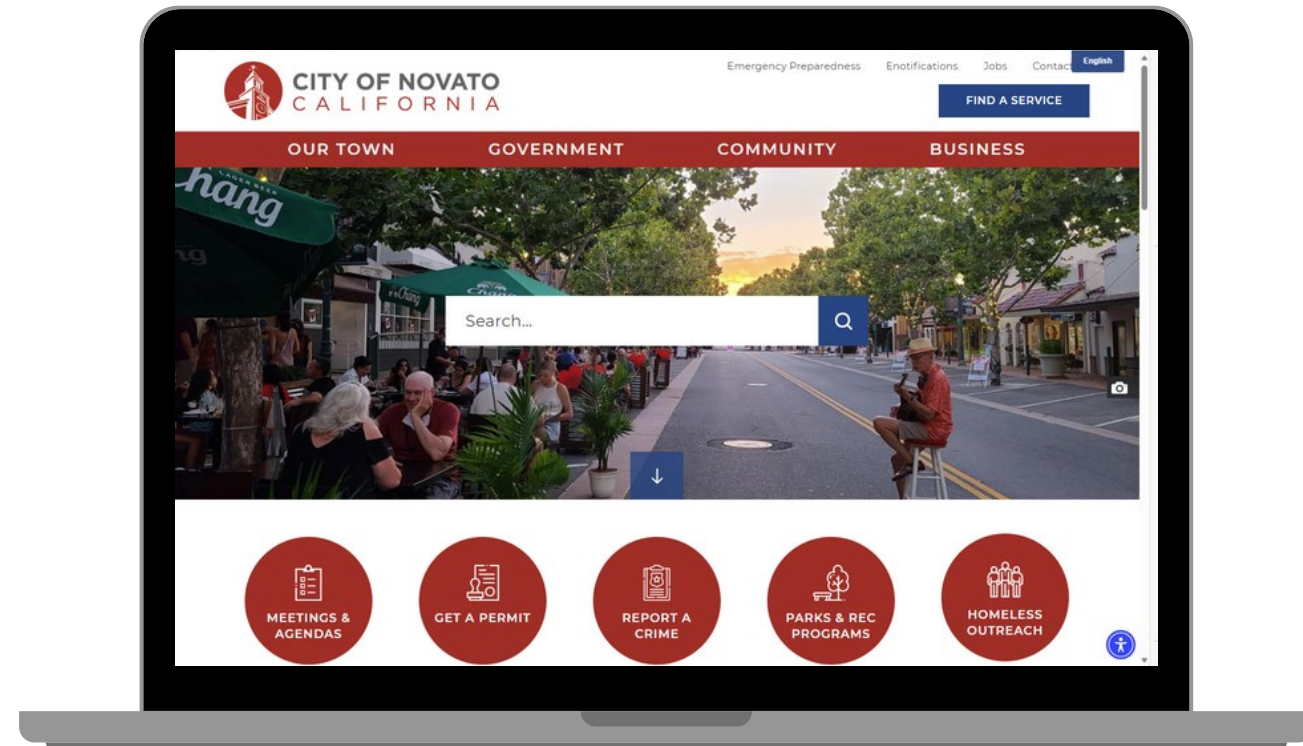
Budget Study Session
April 9

Budget Workshop
May 14

Budget Hearing
June 11

Budget Adoption
June 25

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Sign up today at novato.org/connectwithus

50,262

Followers

280,081

Total Engagement

32,122

Email Subscribers



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@cityofnovato



City of Novato



@TweetNovato

LOOKING AHEAD





NOVATO
PROUD

