





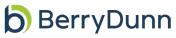




# Meet the **Team**



Department of Parks, Recreation and Community Services



#### Prime Firm

Project Management, Community Engagement, Recreation Assessment, Visioning, Inventory, Mapping and Level of Service Analysis

#### **Project Leadership**

Jeff Milkes, MS, CPRP, Project Manager Art Thatcher, CPRP, Engagement Manager

#### **Project Support**

Tom Diehl, CPRP Dave Peterson, MS, PLA Becky Dunlap, CPRP Caylon Vielehr



Trails and Natural Characteristics
Assessment, Conceptual
Capital Costing, Community
Engagement Support

Ric J. Hendricks, PLA, ASLA Michael A. Cook, PLA, ASLA Mathew Oswald, QWEL



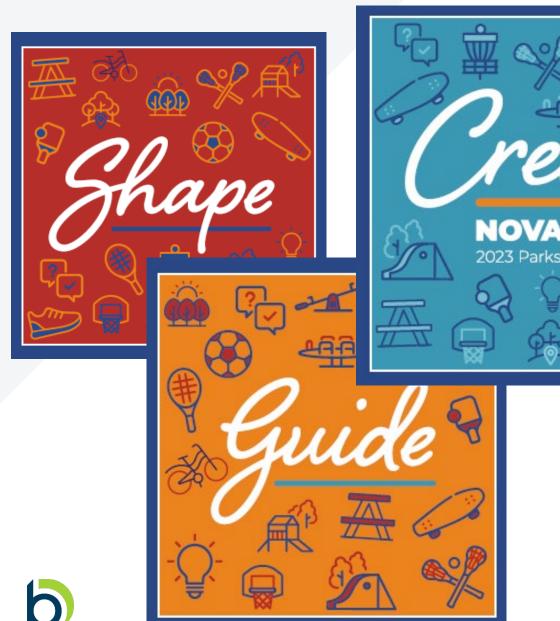
Statistically Valid Survey

Kailyn Haskovec

Steven Hall

Certified Access Specialist (CASp)





No decisions have been made.

We want your input!



## Vision

#### Vision for the Plan

- ▲ Improve access and opportunities for recreation for all demographics, abilities, and socioeconomic status, and seek opportunities for collaboration with other public and private entities
- Update the parks master plan to coincide with the evolution, future development, and strategic goals of the city
- Identify efficiencies in park maintenance and operations that may lead to decreased costs



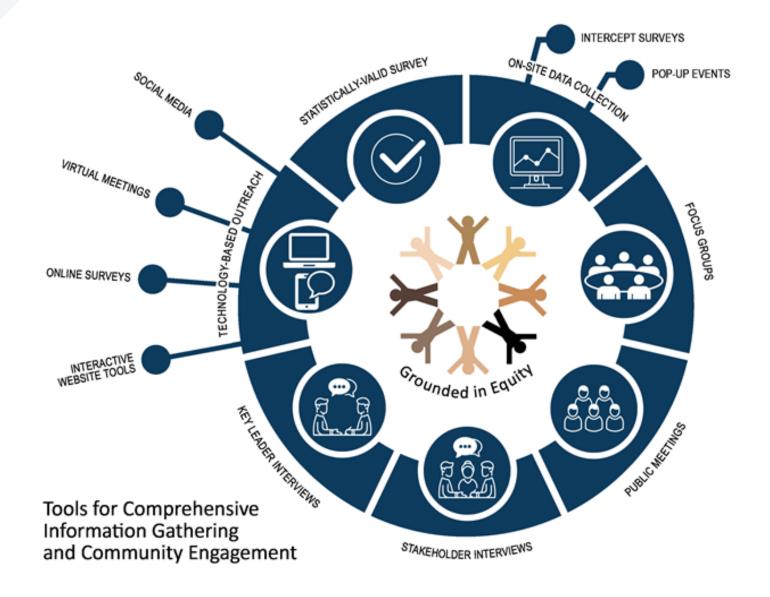
#### Vision for the Plan



- ▲ Provide a strategy for development and maintenance of pocket and neighborhood parks, and examine methods to improve parks to maximize use
- ▲ Analyze financial implementation strategies to improve undeveloped parkland, maintain or enhance existing park facilities and amenities, and acquire land for new neighborhood parks



## Public Engagement Process





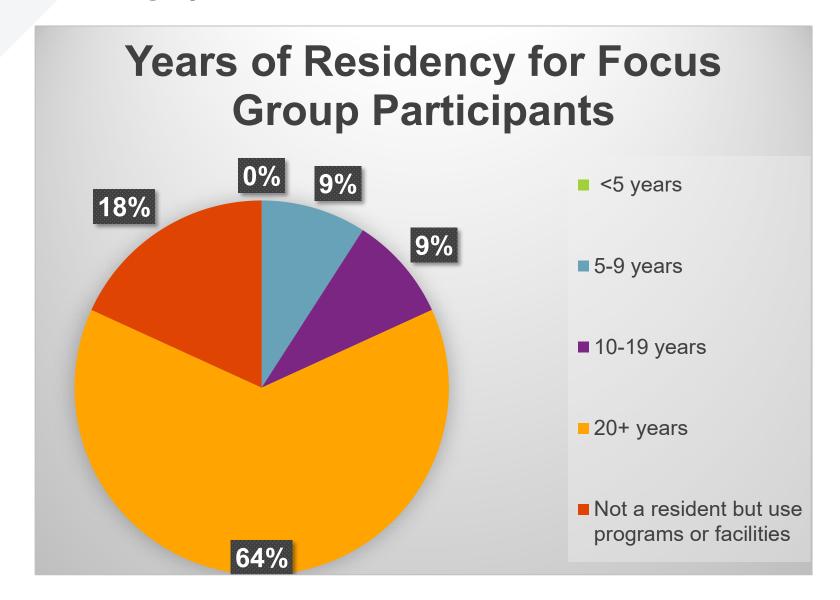
#### **Information Gathering** | Participation

- ▲ Stakeholder Interviews 14 Participants
- ▲ Focus Groups 21 Participants
- ▲ Staff Focus Groups SWOT Meeting 12
   Participants
- ▲ Teen Focus Group 12 Participants

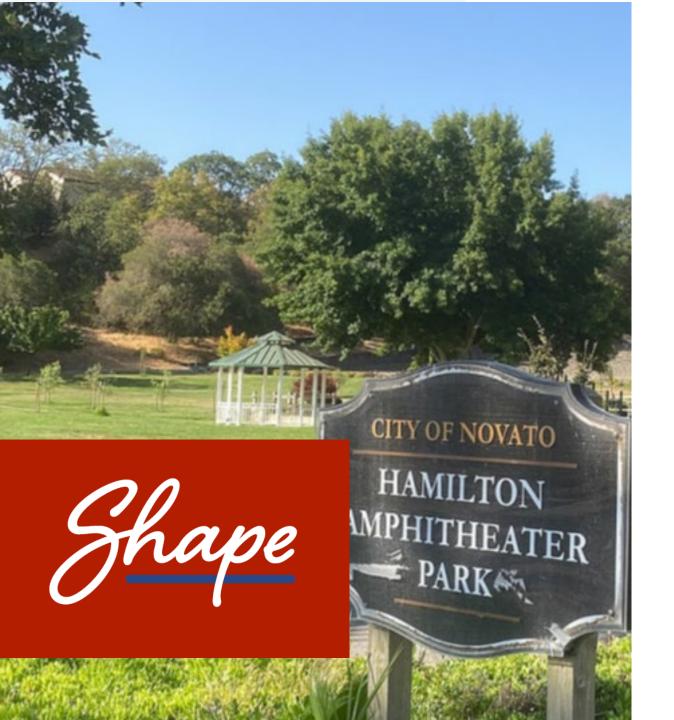
Total – 59 Participants



#### **Years of Residency** | Focus Group Participants

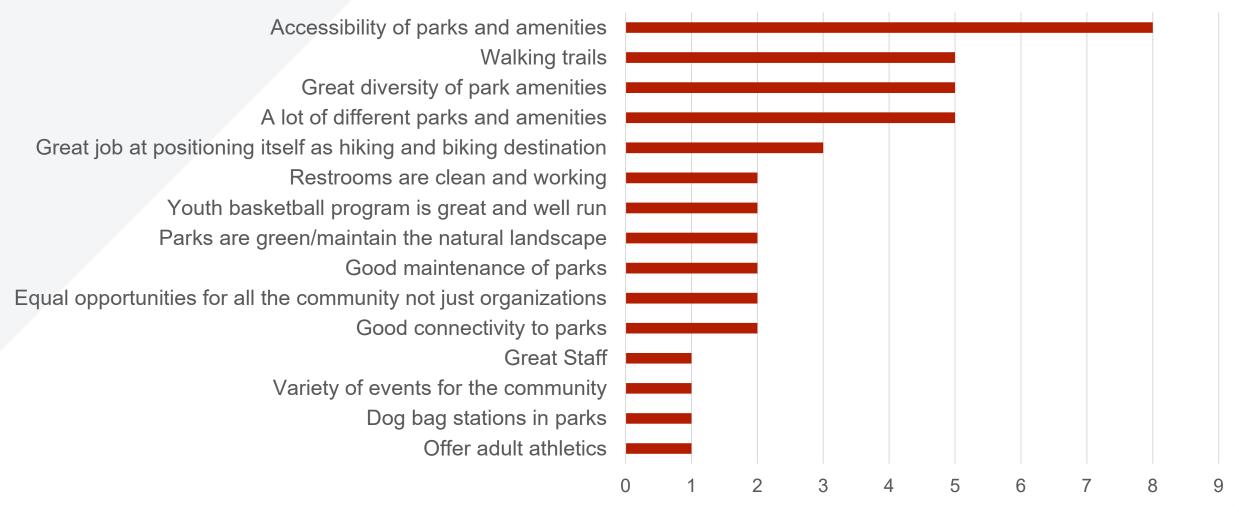






What are the strengths of the city related to parks, trails, and facilities?

## Strengths



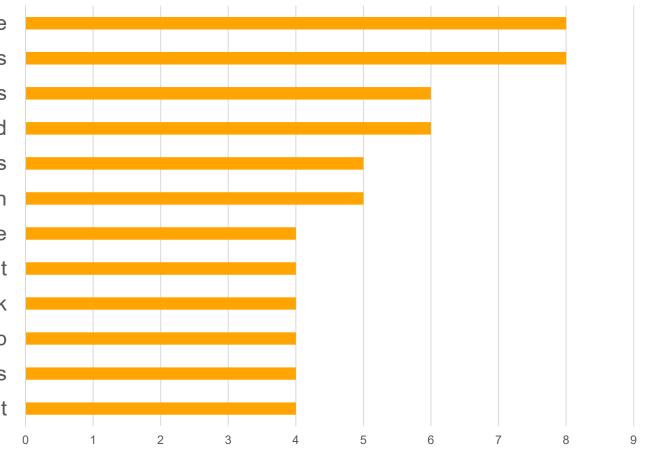




# What are areas of potential improvement?

#### Areas of Potential Improvement

Increase in vandalism / Pioneer Park example Off leash dogs in parks/trails/playgrounds The parks are not accessible to all abilities Playgrounds need to renovated or replaced Dogs off leash dangerous with kids and other dogs in parks Existing restrooms are gross and unclean Bocce ball courts have bad surface Marion Park needs improvement Safety in parks issue: Pioneer and Miwok Nothing for kids to do: 8 year old and up Better maintenance of existing parks and facilities Relationship with School District not consistent

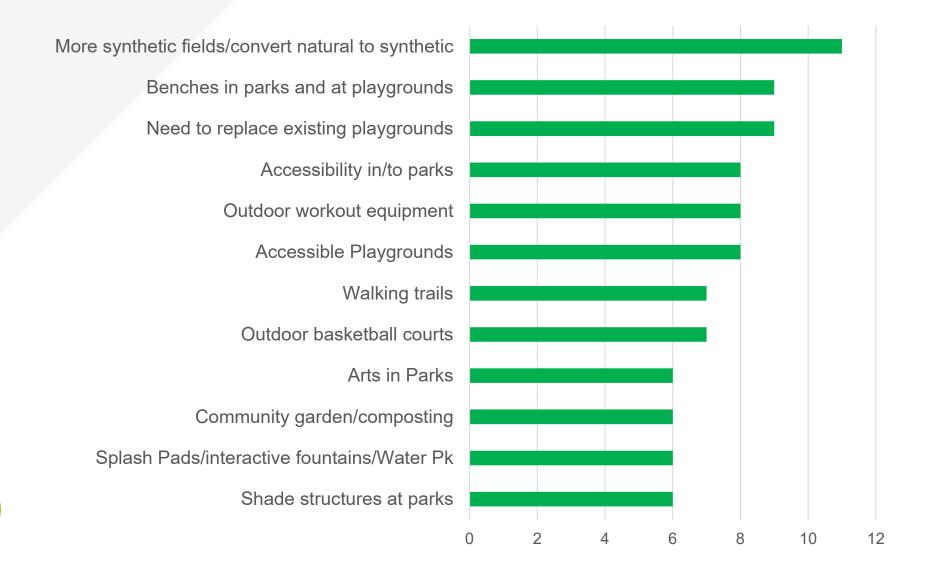






What new park components and amenities would you like to see available?

#### Park Components and Amenities







What values in Novato need to be considered, while developing the master plan?



#### **Novato Values**

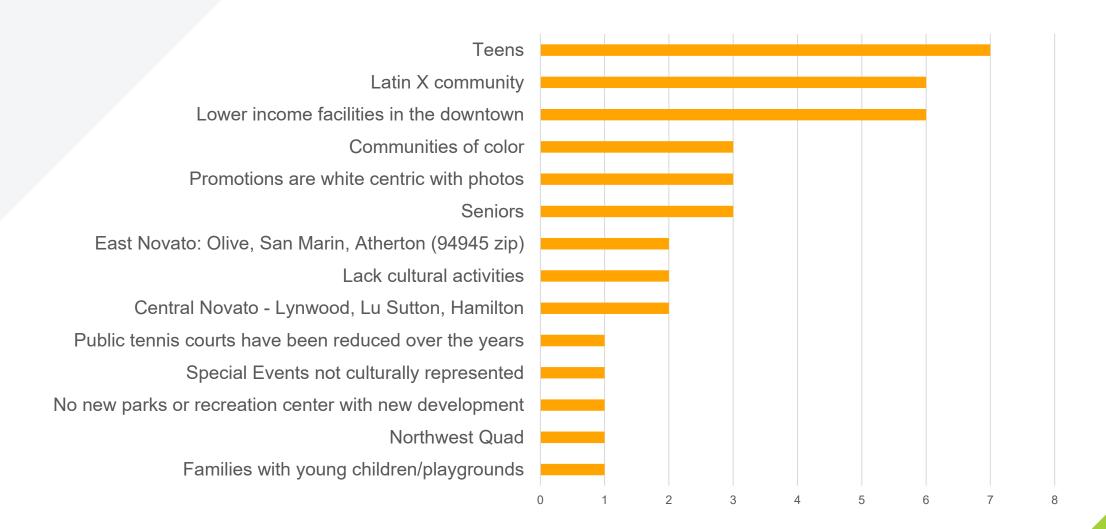
- ▲ Take care of what we have
- Safety
- Accessible system for all
- ▲ Long term, sustainable funding
- Quality maintenance of parks





Are there areas in the city (geographic or market segments) that are underserved?

## Underserved Areas & Market Segments







Who are the key partners and stakeholders in the community who could assist with implementation of the master plan?

## **Key Partners**

- Novato Unified School District
- Novato Tennis Club
- Novato Unified School District Special Ed Committee
- North Bay Basketball Academy
- Disability Community/Caregivers
- YMCA
- ▲ Boys and Girls Club
- Little Leagues
- Master Gardeners
- Novato Mother's Club
- Bold = most repeated partners

- Marin Association of Realtors
- Chamber of Commerce
- Novato Pickleball
- Amazing Athletes
- Library
- Novato Girl's Softball
- Marin Open Space Trust
- Play Marin
- Civic Clubs



What is your top priority for improving the level of service?

## **Top Priority**





#### Other Priorities

- Staffing and funding
- Hear from community what they need proactive
- Something for teens
- Recreation programming/facility for MS age kids
- Indoor athletics facility



## **Next Steps**

- Demographics and Trends Analysis
- Survey Invite and Open Link
- ▲ Level of Service Analysis
- ADA Access Evaluation and Assessment
- Maintenance and Operations Analysis
- Organizational and Financial Analysis, and Potential Funding Sources
- Findings Presentations
- Visioning Workshop
- Draft Plan with Recommendations and Cost Estimates
- → Final Master Plan



#### Here's our contact information:

#### **Art Thatcher**

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#### **Jeff Milkes**

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