

# Marin Homekey 2.0 Info Session State Funding for Housing Acquisition









Andrew Hening

Project Director

Opening Doors Marin

Andrew@openingdoorsmarin.org







### House Keeping

All sessions will be recorded and posted online

Following the presentation, will be answering questions from the chat

Following the presentation, there will be a link to a feedback survey

This presentation is focused on Project Homekey 2.0

If "Zoom Bombed", will end session and schedule follow up

Additional updates and FAQ at www.marincounty.org/main/homekey

# Today's Agenda

I. Welcome and Introductions (5 min)

II. Homelessness in Marin (5 min)

III. Opening Doors Marin (5 min)

III. Homekey 1.0 (10 min)

IV. Prospective Homekey 2.0 (10 min)

V. Q&A (25 min)

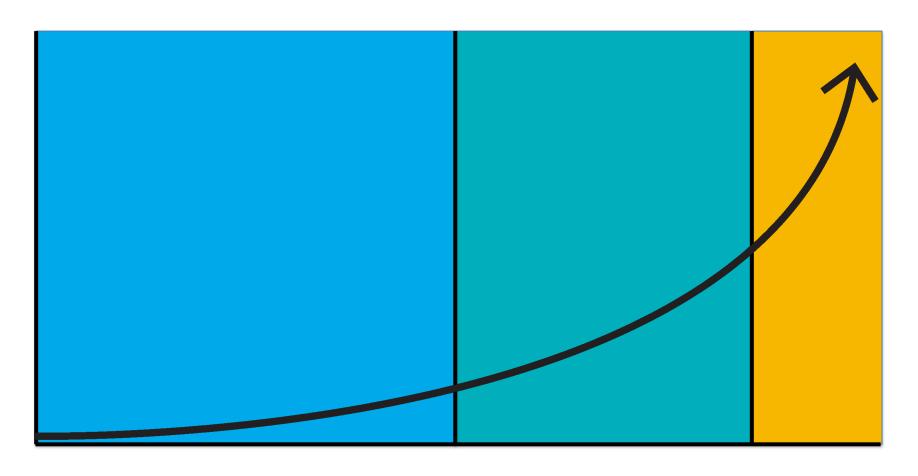
# Homelessness in Marin

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# Insight

People experiencing homelessness are not all the same. Most of our challenges are stemming from a small group of people experiencing chronic homelessness.

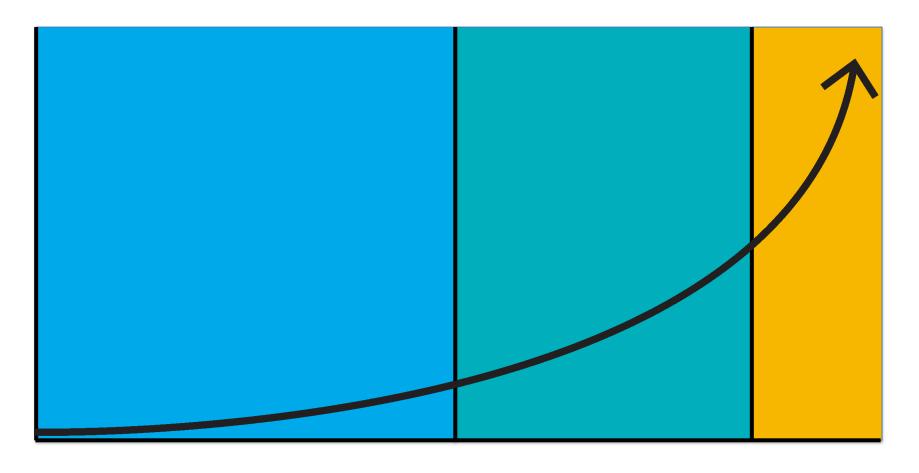
## Costs



**Temporary** 

Episodic Chronic

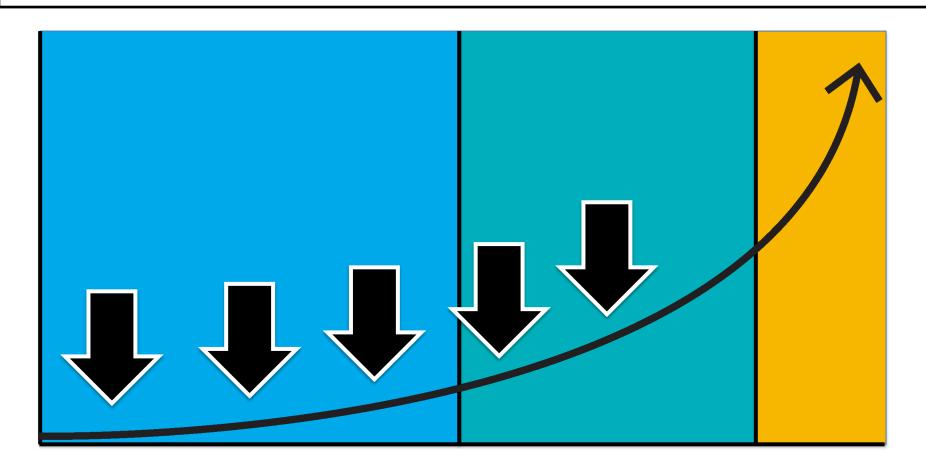
# Vulnerability



**Temporary** 

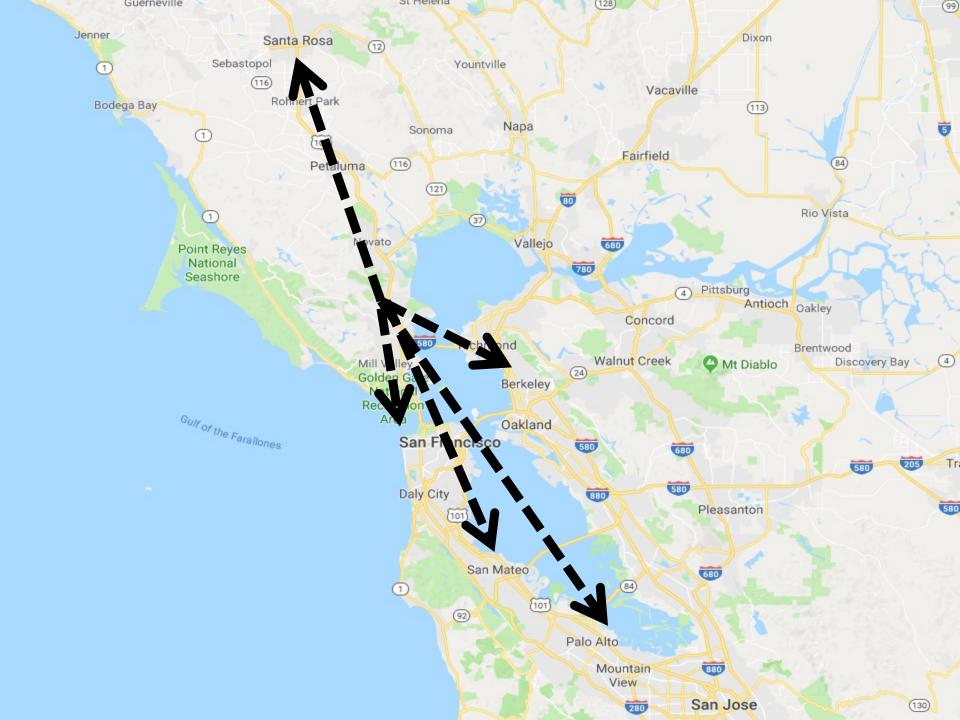
Episodic Chronic

## **Historical Focus**



**Temporary** 

Episodic Chronic





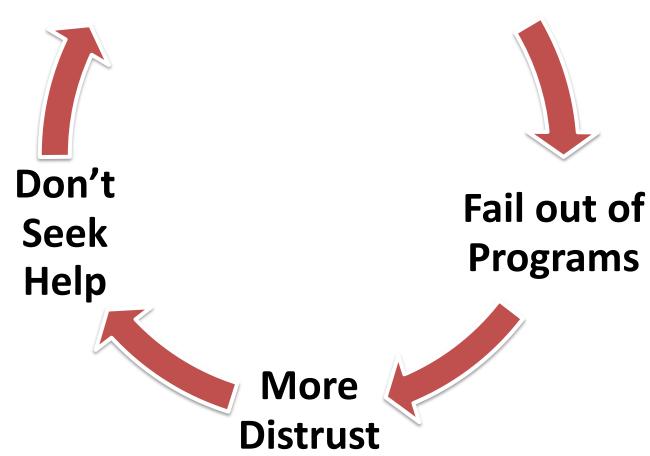








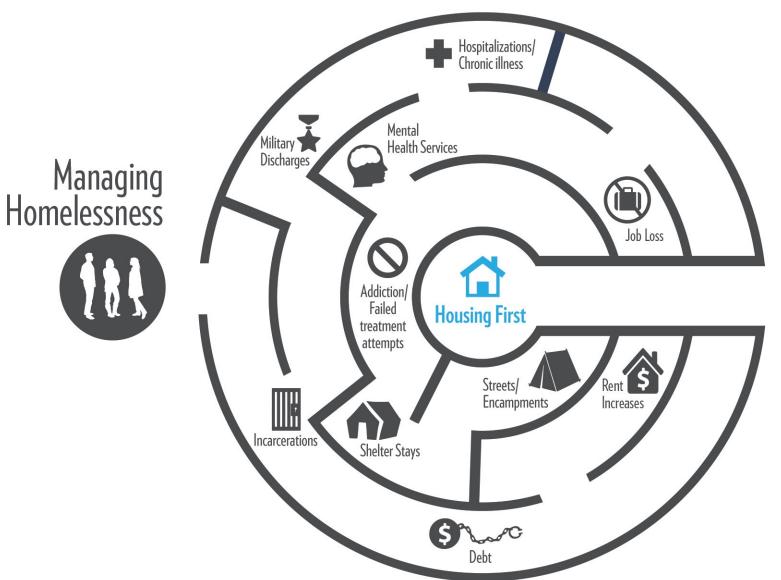




# Insight

We don't need another program based on group characteristics. We need a process that recognizes the unique needs of individuals.





#### Ending Homelessness





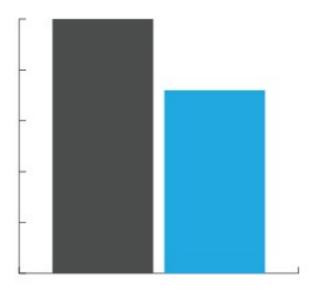
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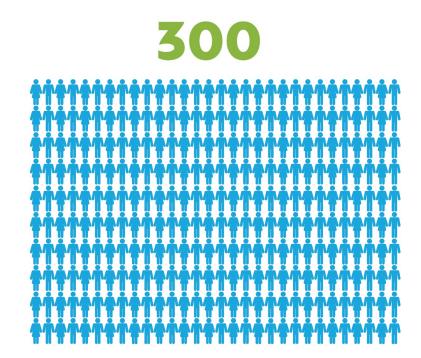
### Built For Zero.

is a movement of 78 US and Canadian communities working to end chronic and veteran homelessness.

# Impact



28% reduction in chronic homelessness from 2017 to 2019



95%



Of all the people we have housed, 95% are still in housing.



86% reduction in PD calls for people who have been housed.



54% reduction in EMS transports for people who have been housed.

# HOW







# Opening Doors Marin

# Opening Doors Marin

**2017** ... "Marin Chronic Homeless Action Taskforce" or MCHAT

**2017-2018** ... Stakeholder Education and Alignment

Biggest value add is around housing, specifically capital

**2019** ... Became a 501(c)3, fiscally sponsored project of CVNL

**2019** ... Feasibility of a public revenue measure for housing

**2020** ... Community Business Plan and Homekey 1.0



#### DESTINATION: HOME

https://destinationhomesv.org/

# Homekey 1.0

### Project Roomkey

State's COVID-19 Response – Launched in April of 2020

Lease hotel/motel rooms to create non-congregate shelter capacity

Short-term, interim housing program

15,583 rooms and 1,305 trailers, serving 22,300 individuals

55 county and 3 tribal nation participants

#### Homekey 1.0

\$750M from state's federal Coronavirus Relief Fund

Announced in June, NOFA on 7/16, applications due 8/13

Acquisition / adaptive reuse of hotels, motels, other buildings

Units acquired by 12/31, operational within 90 days

Impact – approximately 6,000 units serving 9,000+ people







# Homekey 2.0

# Homekey 2.0 – What We Know

Governor has proposed an additional \$750M in budget

Legislature expected to take action very soon

Urgency NOFA could come out as early as May

Assuming same programmatic guidelines as Homekey 1.0

Based on Homekey 1.0, we want to get in front of this

# Assumed State Criteria

Cities, Counties, Housing Authorities can apply

Flexible acquisition / conversion funding

Close escrow by the end of calendar year 2021

At least 50% occupied within 90 days of acquisition

Local funding match requirement

#### **Local Funding Match**

Amount Per Unit	State	Local
\$0 - \$100,000	\$100,000	\$0
\$100,000 - \$200,000	\$50,000	\$50,000
\$200,000 - \$350,000	\$50,000	\$100,000
Total Subsidy	\$200,000	\$150,000

**Example:** For a 50-unit project costing \$200,000 per unit, the State would contribute \$150,000 per unit (\$7.5M), and we would contribute \$50,000 (\$2.5M). By comparison, at \$290,000 per unit, the State would contribute \$180,000 per unit (\$9M), and we would contribute \$110,000 (\$5.5M).

# Draft Local Criteria

Not in area of concentrated poverty (e.g. Canal, Marin City)

Geographically distributed throughout the county

Participation from nonprofit developers (~45 unit min.)

Less than \$350,000 per unit (ideally less than \$250,000)

Near existing services (e.g. grocery, transit, healthcare)

### Next Steps

Hosting at least 10 community info sessions

County to release Request for Interest for projects

Refine project criteria based on community input

Review project ideas with funders and developers

Due diligence on proposed projects; submit applications

Name, city/town, email

Feedback on general criteria

Factors that would lead to your support

Factors that would lead to your opposition

Project ideas

#### Survey

# Your Feedback

https://cutt.ly/tvtwKTP

# Questions