

# ONE NOVATO

2020 State of the City

Adam McGill  
City Manager

February 27, 2020



CITY OF NOVATO  
CALIFORNIA



# #NOVATOFUN

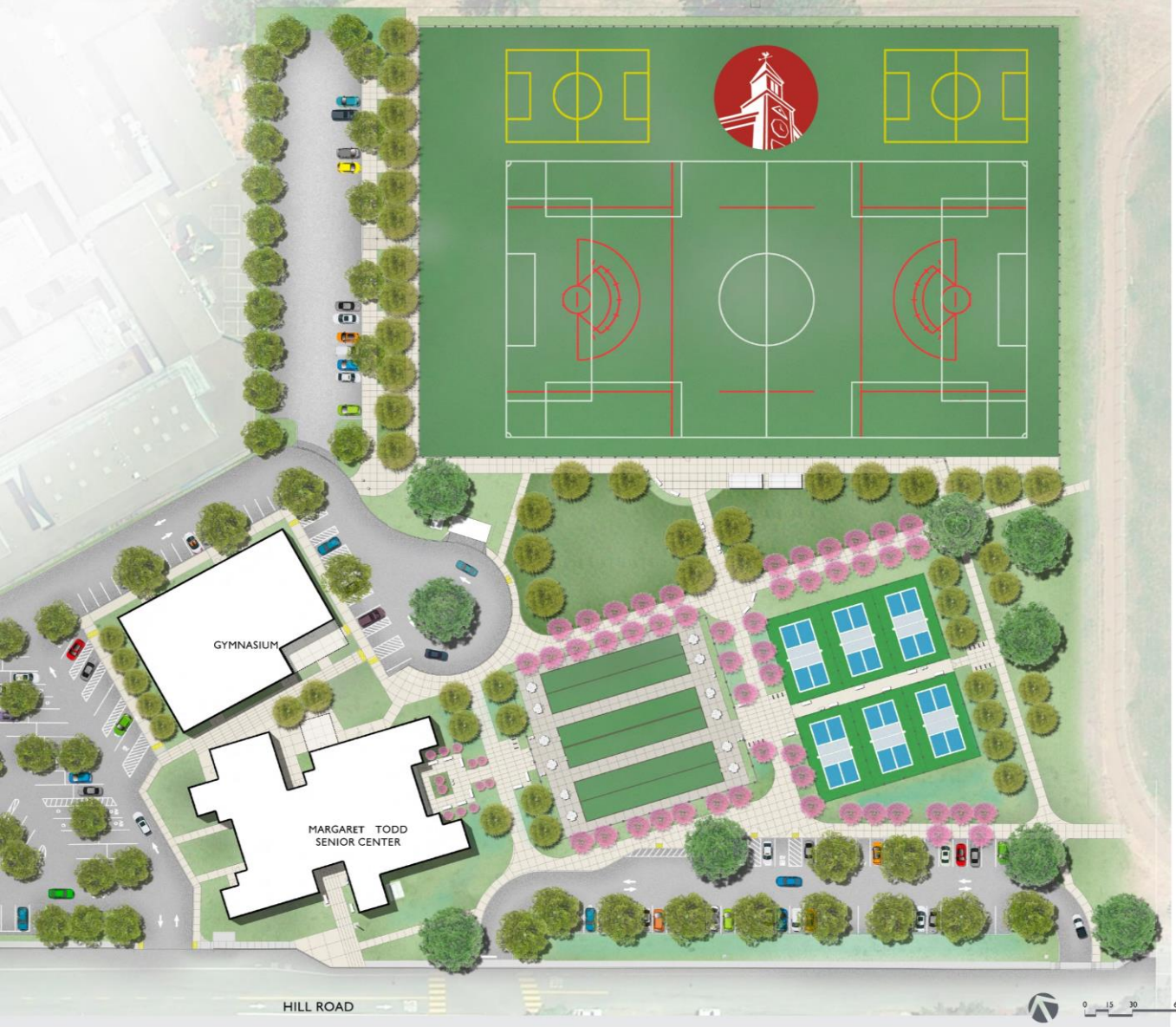


**60 YEARS OF  
NOVATO**  
1960 · 2020

**CITY OF NOVATO  
CALIFORNIA**

# #NOVATOPROUD

# HILL RECREATION AREA



# PIONEER PARK





**HAMILTON COTTAGES**

**NOVATO VILLAGE**

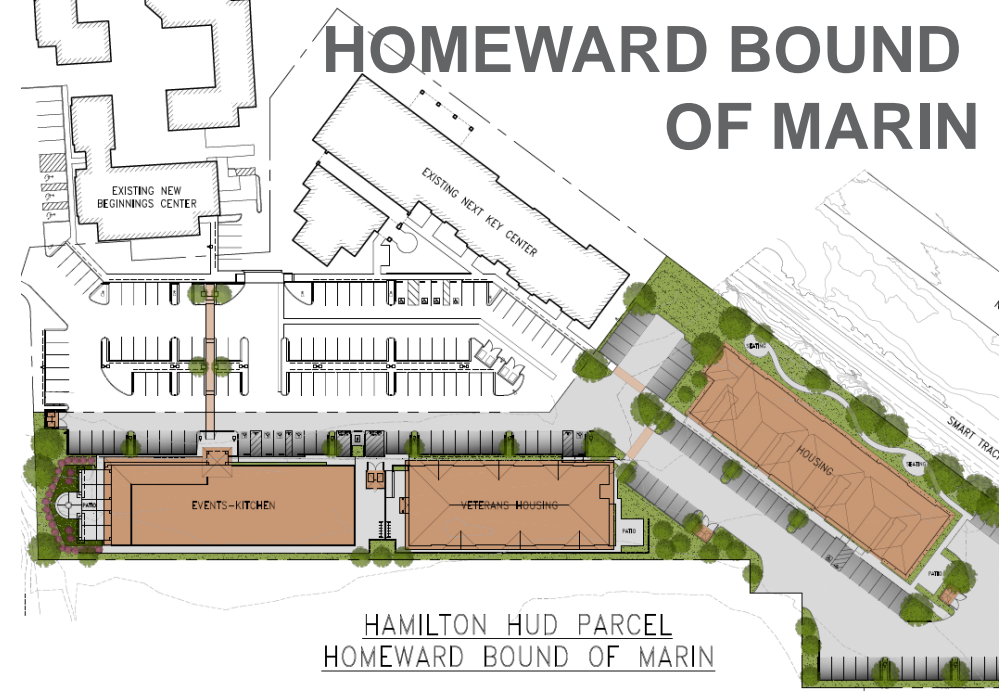


**OAKMONT SENIOR LIVING**





**HAMILTON VILLAGE**



# HOMeward BOUND OF MARIN

HAMILTON HUD PARCEL  
HOMeward BOUND OF MARIN



# ATHERTON PLACE

BUILDING 9



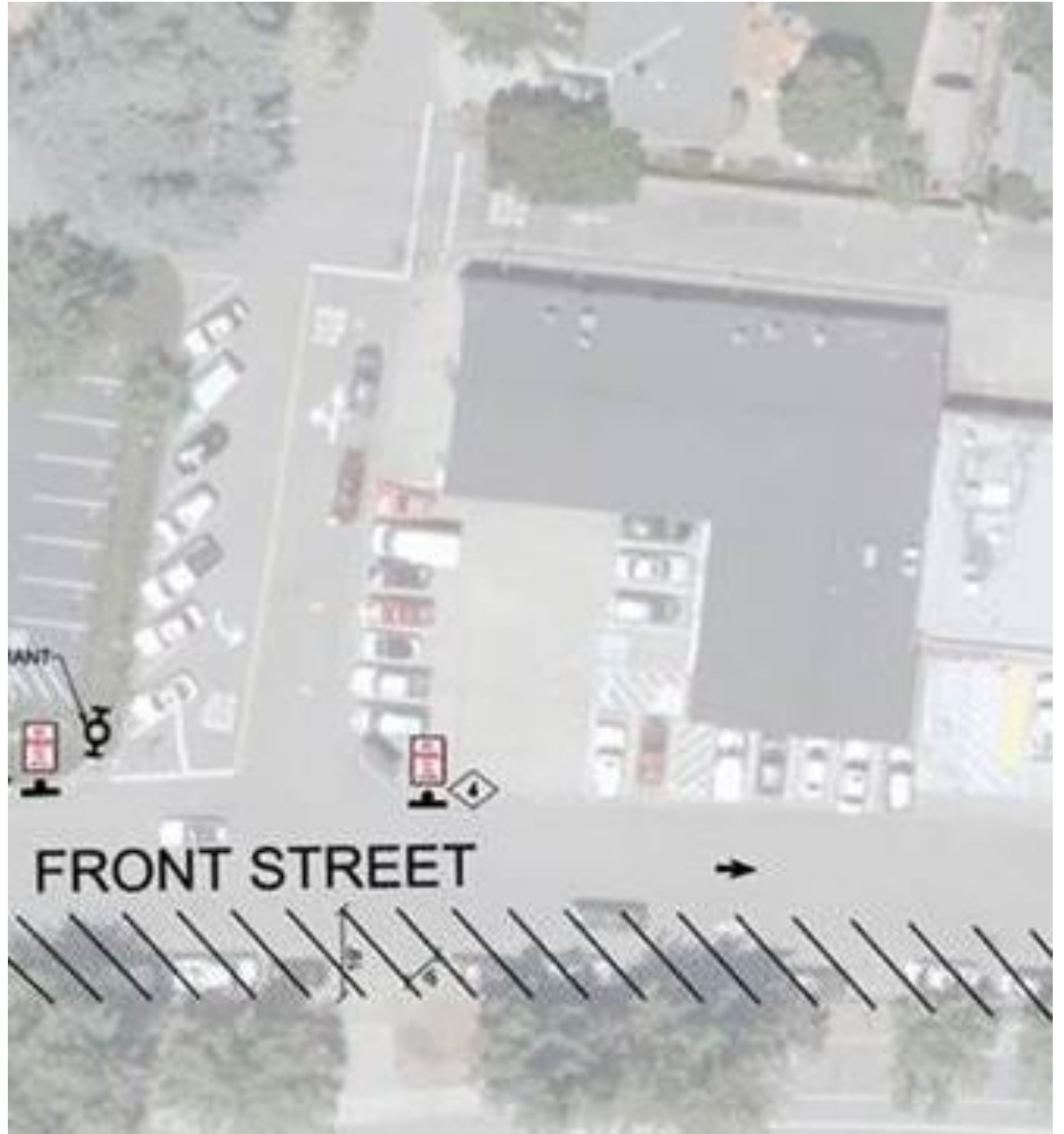
**WOOD HOLLOW HOTEL**



**RESIDENCE INN**







# CONNECT WITH US



@OurTownNovato



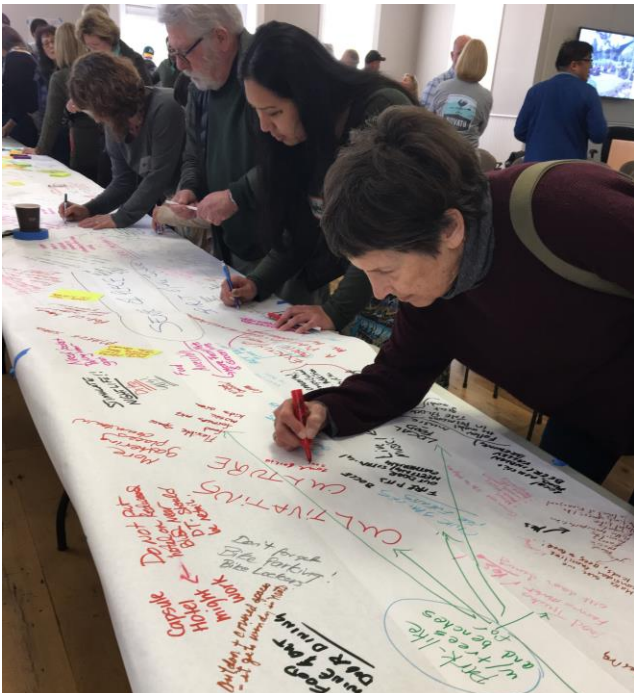
@CityOfNovato

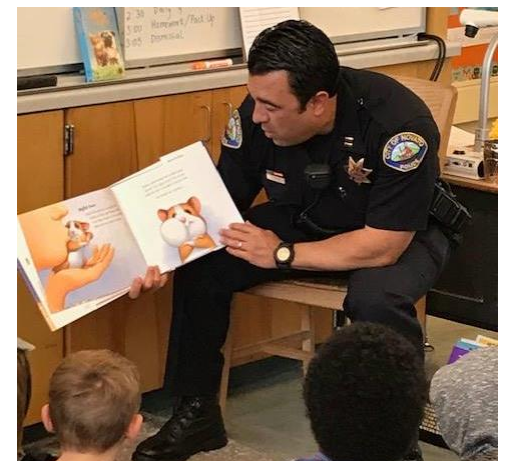
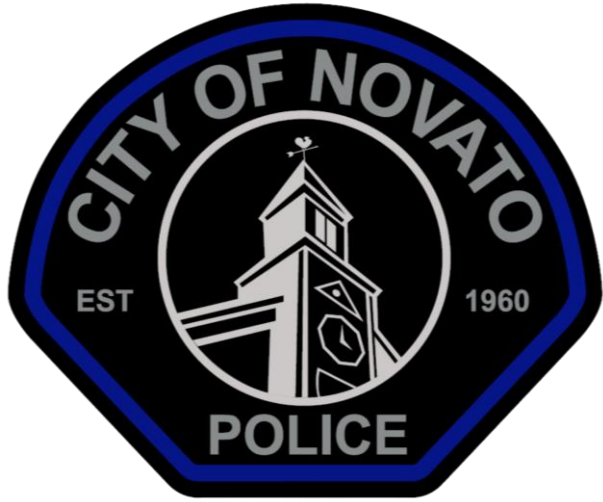


@TweetNovato



City of Novato

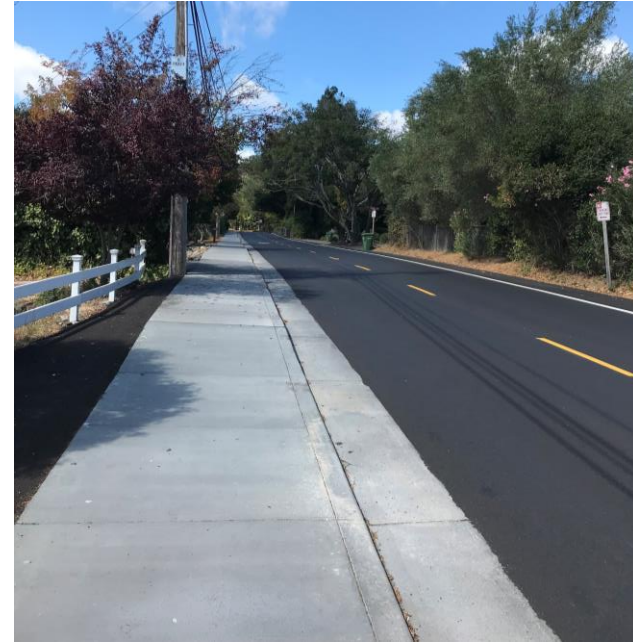




# PUBLIC SAFETY POWER SHUTOFFS



# PUBLIC WORKS AT WORK



# NOVATO DOWNTOWN SMART STATION



# Welcome to Downtown Novato



novato  
**dining**



novato  
**arts**



novato  
**events**



SHOP  
**NOVATO**  
LOCAL

COMPRA  
**NOVATO**  
EN LOCAL





**CITY OF NOVATO**  
CALIFORNIA



**CHRIS  
BLUNK**



**JESSICA  
DEAKYNE**



**ADAM  
MCGILL**



**CHIEF  
MATTHEW  
MCCAFFREY**



**AMY  
CUNNINGHAM**



**TERRIE  
GILLEN**



**VICKI  
PARKER**





# ONE NOVATO

## STAFF GUIDING PRINCIPLES

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- **Community Centered Government**
- **Rigorous Debate - United in Decisions**
- **We are Servant Leaders**
- **Our Business is Service to Others**
- **Politically Astute - Non Political (2+2=5)**
- **A Culture of Yes**
- **Relationships Matter**
- **Respect to Each Other, Council, Community**
- **Attitude is Contagious - Be Positive**
- **Communication is Essential**
- **No Silos**
- **Collaboration**





NOVATO CITY COUNCIL  
DISTRICTS 1, 3, & 5

**ELECTION  
DAY**

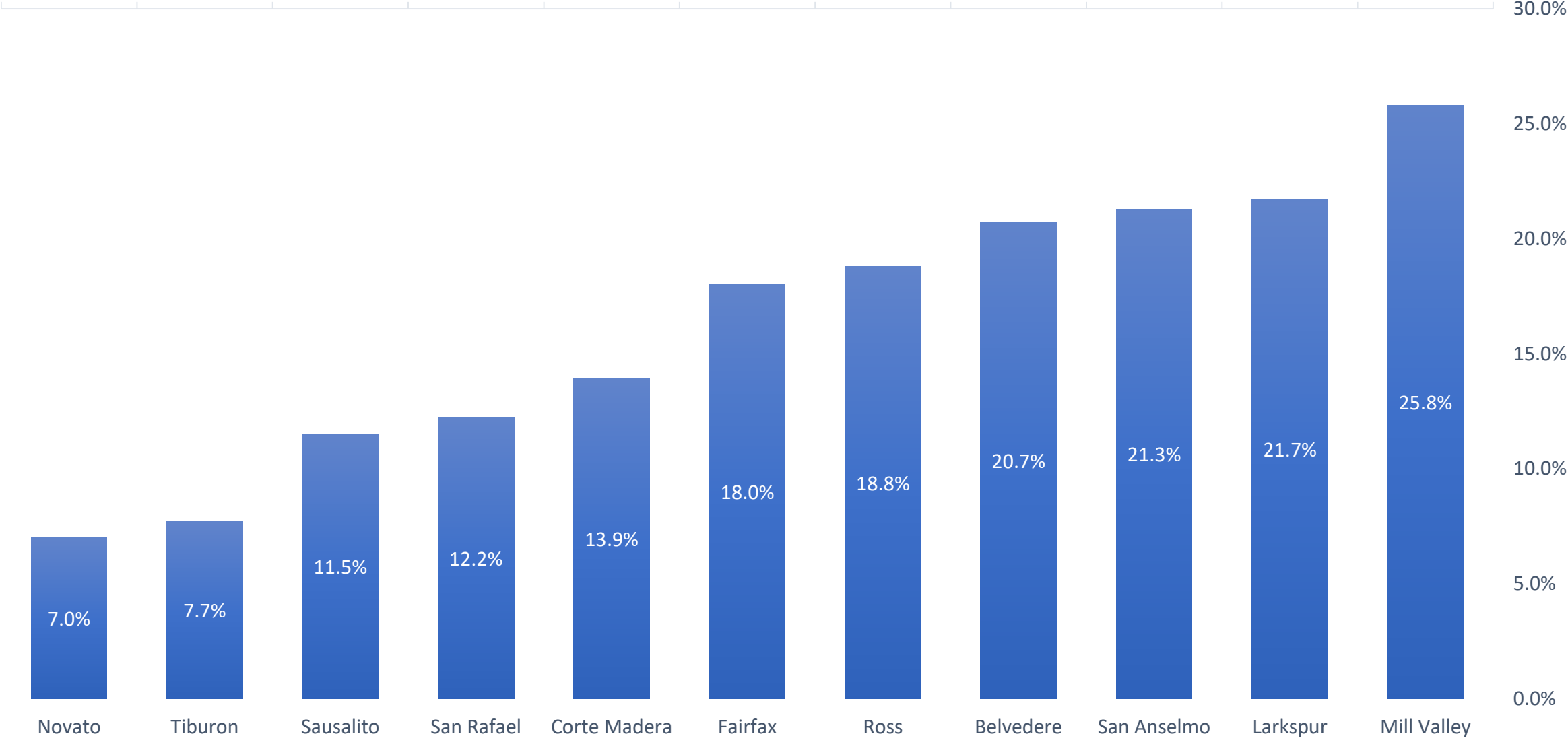


# 5 YEAR FINANCIAL PLAN: MAJOR REVENUES & EXPENDITURES

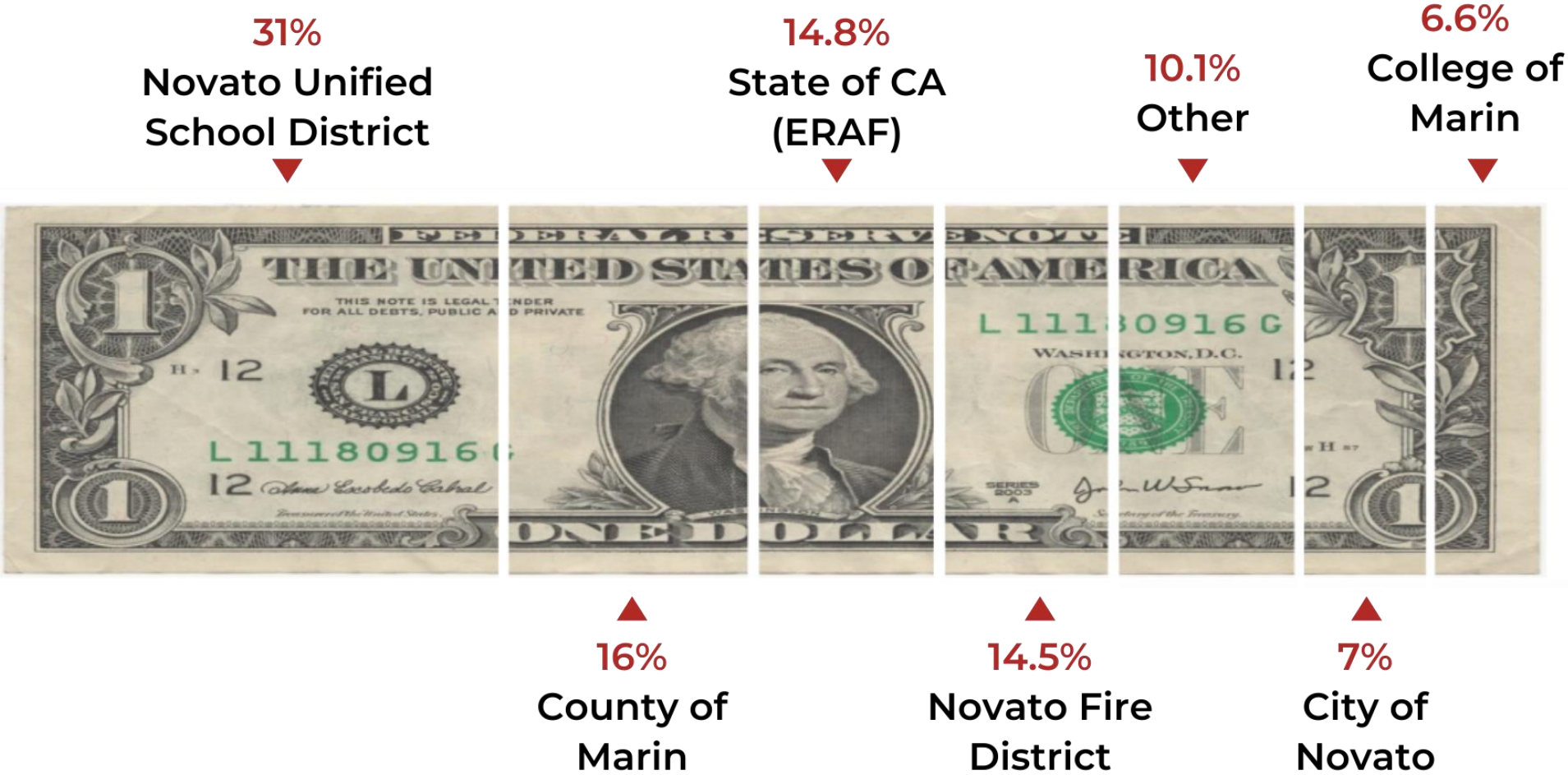
FY	Novato Property Assessed Value Growth Rate
15/16	6.62%
16/17	5.06%
17/18	5.20%
18/19	5.47%
19/20	3.89%
Avg	5.25%

	FY 20 Budget (Millions)	5-Year Growth Rate
Salary and Wages	\$20.8	3.5%
Pension Expense (CalPERS)	\$5.3	14.1%
Medical Insurance	\$3.2	7.9%
Other Benefits	\$1.2	3.6%
<b>Total</b>	<b>\$30.5</b>	<b>5.5%</b>

# NOVATO PROPERTY TAX % SHARE COMPARED TO OTHER CITIES



# DISTRIBUTION OF PROPERTY TAX





# MARIN CENSUS 2020

MY COMMUNITY. MY COMMITMENT.

## COUNT ME IN FOR MARIN



**BY JOINING THIS PLEDGE CAMPAIGN,**

I support a full, fair and accurate 2020 Census count of everyone who lives in our county

MI COMUNIDAD. MI COMPROMISO.

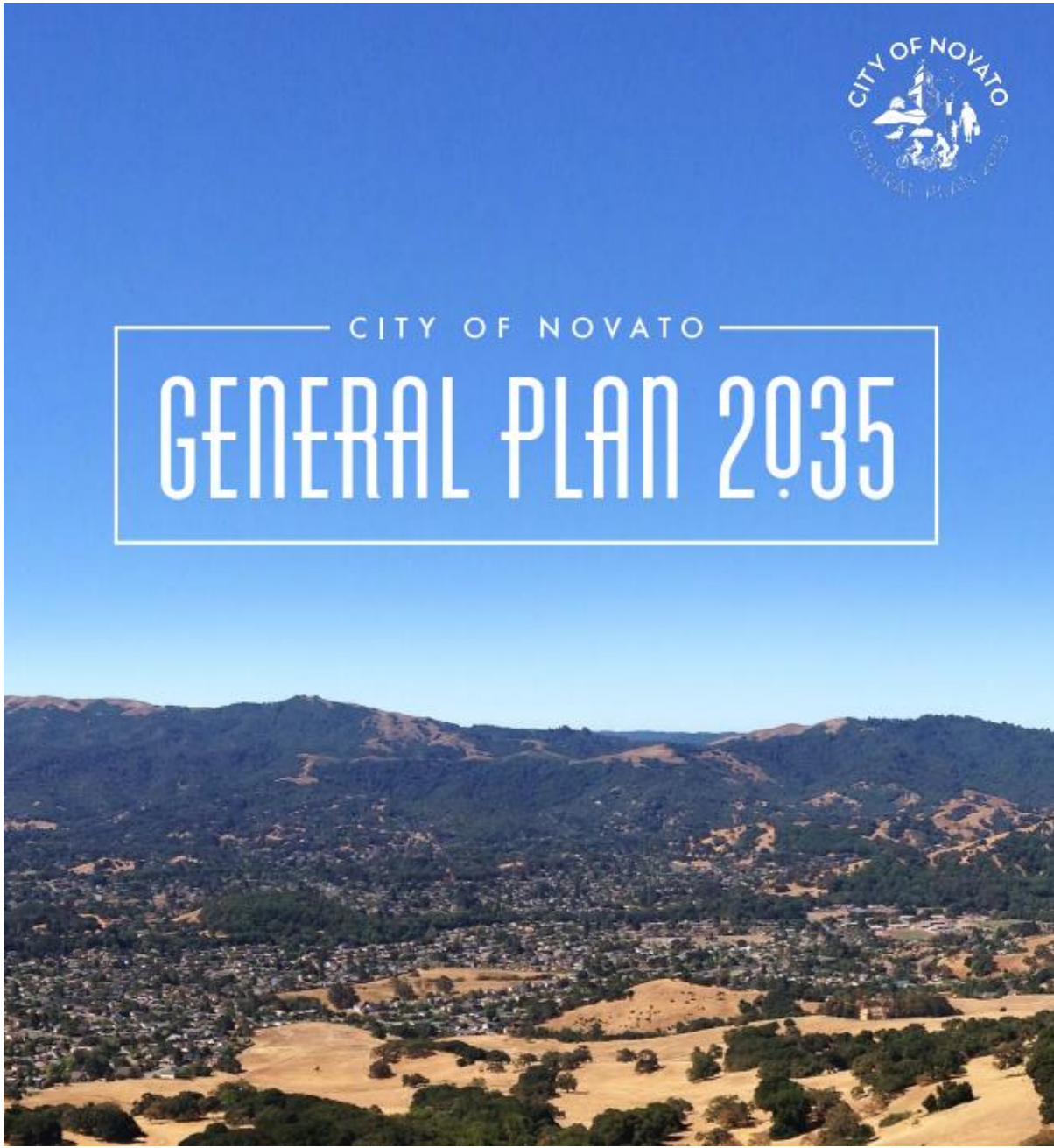
## CUENTA CONMIGO PARA MARIN



**ME UNO AL COMPROMISO DE ESTA CAMPAÑA,**

apoyando un conteo completo, justo y preciso Censo 2020 de todos los que viven en nuestro condado







# **MORE TO COME**

**SHORT TERM RENTAL REGULATORY PROGRAM**

**COMMERCIAL CANNABIS LICENSING**

**NOVATO MINIMUM WAGE**

**BUDGET PROCESS**



# QUESTIONS?



# THANK YOU



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CALIFORNIA